



Sherburne-Earlville Central School District

PRE-REFERENDUM SCOPING AND COSTS



08/16/22

| Ref # | | Priority Rating | Priority Breakdowns |
|--------------------------------------|--|-----------------|---------------------------|
| # | JR-SR HIGH SCHOOL | Priority Rating | 1 - High Priority |
| SITE SCOPE | | | |
| S1 | Replace athletic field with Synthetic Turf, Add Underdrainage System, Add Stormwater Retention - sized for full-size soccer field - Item B on Stadium Master Plan | 1 | \$ 3,153,100 |
| S3 | Replace existing running track in it's entirety. Add D Zone paving, replace edge drains, add stormwater retention - Items A, C, D on Stadium Master Plan | 1 | \$ 2,533,900 |
| S5 | New Pole Vault Event- Item E on Stadium Master Plan | 1 | \$ 286,800 |
| S6 | New Perimeter asphalt walk at track perimeter- Item H on Stadium Master Plan | 1 | \$ 119,800 |
| S7 | New Video Scoreboard - Item I on Stadium Master Plan | 1 | \$ 430,400 |
| S8 | Relocate visitors bleachers - Item K on Stadium Master Plan | 1 | \$ 325,100 |
| S9 | New Relocated Shot Put Event - Item L on Stadium Master Plan | 1 | \$ 143,600 |
| S10 | Relocated Discus Event - - Item M on Stadium Master Plan (Cost included in Shot Put event cost) | 1 | \$ - |
| S11 | Regrade Throwing Event Surrounding areas - Item N on Stadium Master Plan | 1 | \$ 38,400 |
| S15 | Mill, top, restripe existing basketball courts - Item E on Master Site Plan - verify courts exist or add \$\$ to construct new (Bid Alternate) | 1 | \$ 191,300 |
| S16 | Exterior Bleacher Upgrades (More Info Needed) | 1 | \$ - |
| S18 | Replace Stadium Storm Drainage System (More info needed) | 1 | \$ - |
| S20 | Replace Asphalt Paving - Entrance Drive (Mill and Pave Saves \$80,000) | 1 | \$ 286,800 |
| S23 | Replace exterior Coating on stair treads (More Info Needed) | 1 | \$ - |
| A-6 | Convert all restrooms to transgender capable - SEE PROGRAM CHANGES | 1 | \$ - |
| A-8 | Upgrade finishes in Auditorium and replace ceiling - SEE PROGRAM CHANGES- | 1 | \$ - |
| A-10 | Door Hardware Upgrades (Please see separate tab for costing) | 1 | \$ 798,800 |
| A-11 | Room 1008 door investigation (used consultant cost) | 1 | \$ 13,500 |
| MECHANICAL SCOPE | | | |
| M-2 | Furnish and install new Variable Speed Drive for Auditorium AHU (used consultant cost estimate) | 1 | \$ 31,000 |
| ELECTRICAL SCOPE | | | |
| E-2 | Replace electrical power distribution in original section of building - panels, conductors, devices | 1 | \$ 477,900 |
| E-3 | Auditorium Work - Stage / Theater Lighting - SEE PROGRAM CHANGES | 1 | \$ - |
| E-4 | Auditorium Work - Sound/Controls and new Projection System- SEE PROGRAM CHANGES | 1 | \$ - |
| E-5 | Auditorium Work - House / Work Lighting- SEE PROGRAM CHANGES | 1 | \$ - |
| E-7 | PA/ Phone/Sound Upgrades Throughout School | 1 | \$ 560,000 |
| ARCHITECTURAL PROGRAM AREAS | | | |
| AP-4 | Second floor secure entrance | 1 | \$ 917,400 |
| AP-7 | STEAM - First Floor General Classrooms - Select Classrooms | 1 | \$ 3,057,300 |
| AP-9 | STEAM - Major - Ag and Tech Programs | 1 | \$ 3,477,800 |
| AP-10 | Gender Neutral Toilet Rooms - Select Toilet Rooms | 1 | \$ 794,925 |
| AP-13 | Auditorium Renovations - Major - Reduce to just Auditorium and stage lighting | 1 | \$ 5,000,000 |
| AP-15 | Locker Room Renovations - Gym | 1 | \$ 3,525,600 |
| AP-19 | Construct Outdoor Learning Center at Courtyard Space (6027 sf @ \$100 /sf) | 1 | \$ 1,002,100 |
| Subtotals - Jr-Sr High School | | | \$ 27,165,525 |
| ELEMENTARY SCHOOL | | | |
| # | ELEMENTARY SCHOOL | Priority | 1 - High Priority |
| SITE SCOPE | | | |
| S-1 | New Hard Surface Play Area - ITEMS B AND C on Master Site Plan | 1 | \$ 638,500 |
| ARCHITECTURAL SCOPE | | | |
| A-3 | Replace classroom carpeting with new VCT | 1 | \$ 728,180 |
| A-12 | Replace existing gymnasium operable partition with new divider curtain (placeholder) | 1 | \$ 166,300 |
| A-13 | Replace Door hardware | 1 | \$ 207,000 |
| MECHANICAL SCOPE | | | |
| Subtotals - Elementary School | | | \$ 1,739,980 |
| BUS MAINTENANCE / BUS STORAGE | | | |
| # | BUS MAINTENANCE / BUS STORAGE | Priority | 1 - High Priority |
| Subtotals - Bus Garage | | | \$ - |
| CATEGORIES | | | Totals By Priority |
| CATEGORY TOTALS | | | 1 - High Priority |
| | | | \$ 28,905,505 |