



SHERBURNE-EARLVILLE

CENTRAL SCHOOL DISTRICT

FISCAL YEAR 2025-2026

TOTAL BUDGET \$40,171,474

BUDGET

PREVIEW

LOCAL

Property Taxes &
STAR Revenue

\$7,086,674

AID

State Aid

\$30,771,000

RESERVES

Use Fund
Balance

\$750,000

OTHER

Shared Revenue,
Transfers, Misc.

\$1,563,800

TOTAL

REVENUES

\$40,171,474

GENERAL SUPPORT

Central Administration,
Buildings & Grounds

\$6,063,202

INSTRUCTION

Instruction, Special Education,
Occupational Education,
Co-Curriculum, Athletics

\$19,689,372

TRANSPORTATION

Transportation Services

\$2,635,700

EMPLOYEE BENEFITS

\$8,821,000

BONDED DEBT & TRANSFERS

\$2,962,200

TOTAL EXPENDITURES

\$40,171,474

BUDGET HEARING

MAY 6, 2025, 6 PM

MS ROOM 230

BUDGET VOTE

MAY 20, 2025, NOON-8 PM

MS/HS AUDITORIUM LOBBY

VOTER QUALIFICATIONS

1. Citizen of the United States.
2. Resident of the district for a thirty-day period preceding the meeting at which desiring to vote.
3. No person shall be deemed ineligible to vote by reason of age, race, or sex, who has the other qualifications required by this section.
4. Voters do not need to be registered. Non-registered voters may obtain absentee ballots through the District office at griffinj@seonline.org or by calling 607-674-7300.
5. Must be 18 years of age.

SCHOOL BOARD MEMBER QUALIFICATIONS

- Ability to read and write
- 18 years old or older
- U.S. Citizen
- District resident for at least one continuous year
- May not be a family member of a current board member
- May not be a current employee of the District
- May not simultaneously hold another incompatible public office

WE ARE
PROPOSING
A BUDGET OF

\$40,171,474

BUDGET-TO-BUDGET,
THIS IS AN INCREASE OF

3.37%

THE PROPOSED TAX LEVY
INCREASE IS

2.00%

CONSUMER
PRICE INDEX

2.95%

IMPORTANT BUDGET CONSIDERATIONS

- Ever changing special education costs and needs
- Look to the future—sustainability of quality programs and opportunities for students
- Ongoing instability of state aid for schools
- Programs to address individual student learning needs

SHERBURNE-EARLVILLE CENTRAL SCHOOL

15 School Street
Sherburne, New York 13460

BOARD OF EDUCATION

Harmon Hoff, President
Christina Baker, Vice President
Ethan Johnson
Debra Kurtz
Kerry Simmons
William Tyrrell
Jerri Webb

SUPERINTENDENT

Robert Berson
Jennifer Griffin, District Clerk

Non-Profit
Organization
U.S. Postage
PAID
PERMIT #18
Norwich, NY
13815

DCMO BOCES Printing Service

CURRENT RESIDENT OR

ECRWSS
BOXHOLDER

2025-2026 BUDGET HEARING

MAY 6, 2025, 6 PM
MS ROOM 230

TAX LEVY
INCREASE
2.00%

2025-2026 BUDGET VOTE

MAY 20, 2025, NOON-8 PM
MS/HS AUDITORIUM LOBBY

THREE-PART BUDGET

With the enactment of Chapter 436 of the 1997 Laws of New York State, a school district’s proposed budget must be presented to the voters in a three-part format. Below, you will find the proposed 2025-2026 budget in that format, along with comparative data from the current year’s budget.

PROGRAM

Current year	\$27,761,306
Proposed 2025-26	\$28,314,527
Change of	\$553,221

The Program component of the budget includes all expenses related to the delivery of instruction such as, instructional staff salaries, transportation, special education, textbooks, supplies, instructional equipment, athletics, library, health services, extracurricular activities and the benefits for staff in this budget component.

CAPITAL

Current year	\$5,522,659
Proposed 2025-26	\$5,698,635
Change of	\$175,976

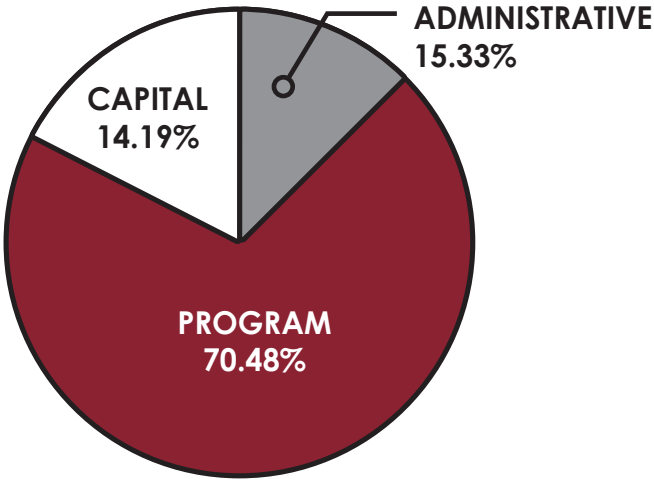
The Capital component of the budget includes all expenses related to the operations and maintenance, insurance, utilities, debt service, custodial personnel, maintenance personnel, supplies and equipment used in maintaining the facilities and benefits for staff in this budget component.

ADMINISTRATIVE

Current year	\$5,577,870
Proposed 2025-26	\$6,158,312
Change of	\$580,442

The Administrative component of the budget includes expenses of the Board of Education, central and building administration, records management, mailing, legal services and administrative benefits.

2025-2026 BUDGET COMPONENTS



YOU WILL BE VOTING ON
SHERBURNE-EARLVILLE CSD BUDGET

Shall the Board of Education be authorized to expend the sum set forth in the proposed statement of estimated expenditures in the amount of **\$40,171,474** and to levy the necessary tax thereof?

EARLVILLE FREE LIBRARY

Shall the proposition be approved authorizing the Board of Education of the Sherburne-Earlville School District to levy and collect an additional annual tax in the amount of \$3,000 to total \$24,000 and to pay over such monies to the trustees of the Earlville Free Library?

SCHOOL BOARD TERMS

At the annual meeting and general election held in May 2027, shall two vacancies on the Board of Education be for a term of three years (July 1, 2027 through June 30, 2030), and two vacancies be for a term of four years (July 1, 2027 through June 30, 2031), such that thereafter, there shall be roughly the same number of vacancies on the Board at each annual meeting and general election, and further, that thereafter, all terms of office on the Board of Education shall be for three years?