

# SHERBURNE-EARLVILLE

CENTRAL SCHOOL DISTRICT

15 SCHOOL STREET, SHERBURNE, NY 13460

**2019-20  
PROPOSED  
BUDGET**

**BUDGET  
HEARING**  
MAY 13, 2019

6:30 p.m.

Elem. Library Classroom

**BUDGET  
VOTE**  
MAY 21, 2019

Noon-9:00 p.m.

MS/HS Auditorium Foyer

# YOU WILL BE VOTING ON

## BUDGET

Shall the Board of Education be authorized to expend the sum set forth in the proposed statement of estimated expenditures in the amount of \$34,948,558 and to levy the necessary tax thereof?

## PROPOSITION 1: PURCHASING VEHICLES

Shall the Board of Education of the Sherburne-Earlville Central School be authorized to purchase two (2) six to seven passenger vehicles and two (2) eight to nine passenger vehicles, all at an estimated maximum aggregate cost of \$200,000 which total sum is to be expended from the District's Capital Fund with funds transferred from the District's Capital Reserve?

## ELECTION

Due to term expiration, you will elect **one** Board member this year, for a three-year term ending June 30, 2022.

### What happens if there are not enough candidates nominated for each vacancy?

The election must still be held. The nominated candidate receiving the most votes or the individuals receiving the most write-in votes would fill the vacancies. In the event there are not enough qualified candidates receiving votes, the board of education may choose to appoint a qualified person to fill a vacancy.

### What are the qualifications to be a school board member?

- Ability to read and write
- May not be a family member of a current board member
- 18 years old or older
- May not be a current employee of the District
- U.S. Citizen
- May not simultaneously hold another incompatible public office
- District resident for at least one continuous year

## VOTER QUALIFICATIONS

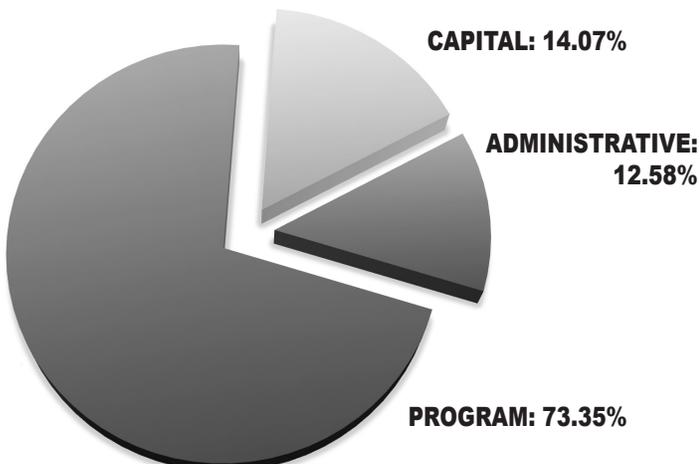
1. Citizen of the United States.
2. Resident of the district for a period of thirty days preceding the meeting at which desiring to vote.
3. No person shall be deemed ineligible to vote by reason of age, race, or sex, who has the other qualifications required by this section.
4. Voters do not need to be registered.
5. Must be 18 years of age.

*At the November 4, 1997 meeting, the Sherburne-Earlville Central School Board of Education voted to authorize the use of absentee ballots. A copy of the Application for Absentee Ballot may be obtained at the District office, or by calling the school at 607-674-7300.*

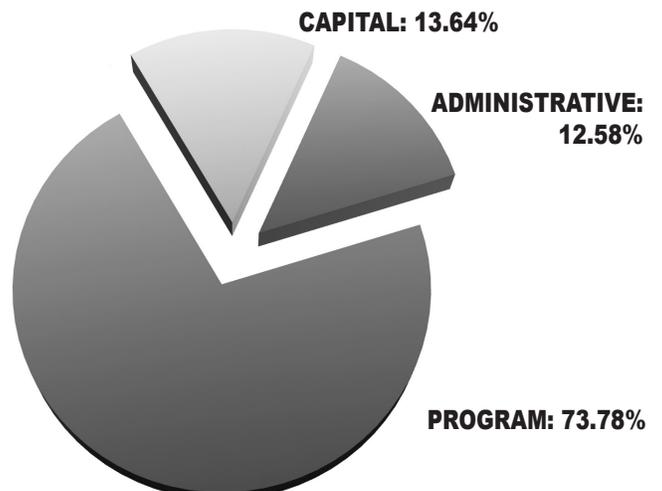
# THREE PART BUDGET

	2016-2017	2017-2018	2018-2019	2019-2020
<b>Administrative Budget</b>	\$ 4,166,406	\$ 4,197,455	\$ 4,344,548	\$ 4,395,461
<b>Program Budget</b>	\$ 23,581,749	\$ 24,734,030	\$ 25,483,397	\$ 25,635,534
<b>Capital Budget</b>	\$ 5,568,202	\$ 5,369,172	\$ 4,711,220	\$ 4,917,563

## 2019-20 THREE PART BUDGET



## 2018-19 THREE PART BUDGET



# THREE PART BUDGET

## ADMINISTRATIVE

The Administrative component of the budget includes expenses of the Board of Education, central and building administration, records management, mailing, legal services and administrative benefits.

Budget Category	2018-2019	2019-2020	Change
Board of Education	9,750	10,000	250
Central Administration	194,430	199,425	4,995
Finance	482,790	488,375	5,585
Personnel and Legal Services	149,133	156,300	7,167
Central Services	659,800	655,000	(4,800)
Special Items	916,150	916,300	150
Supervision	1,040,924	1,076,000	35,076
Employee Benefits	891,571	894,061	2,490
<b>Total Administrative Expenses</b>	<b>4,344,548</b>	<b>4,395,461</b>	<b>50,913</b>

## PROGRAM

The Program component of the budget includes all expenses related to the delivery of instruction such as, instructional staff salaries, transportation, special education, textbooks, supplies, instructional equipment, athletics, library, health services, extracurricular activities and the benefits for staff in this budget component.

Budget Category	2018-2019	2019-2020	Change
Instruction Regular Schools	8,791,083	8,962,373	171,290
Instruction Special Schools	5,448,180	5,513,725	65,545
Instructional Media	1,408,550	1,481,000	72,450
Pupil Services	1,169,585	1,243,210	73,625
District Transportation	1,968,008	1,976,850	8,842
Employee Benefits	6,697,991	6,458,376	(239,615)
<b>Total Program Expenses</b>	<b>25,483,397</b>	<b>25,635,534</b>	<b>152,137</b>

## CAPITAL

The Capital component of the budget includes all expenses related to the operations and maintenance, insurance, utilities, debt service, custodial personnel, maintenance personnel, supplies and equipment used in maintaining the facilities and benefits for staff in this budget component.

Budget Category	2018-2019	2019-2020	Change
Operation and Maintenance of Plant	1,776,030	1,774,900	(1,130)
Refunds of Prior Year Tax	3,000	3,000	0
Employee Benefits	533,193	717,563	184,370
Bonds, BANS, Interest	2,398,997	2,422,100	23,103
<b>Total Capital Expenses</b>	<b>4,711,220</b>	<b>4,917,563</b>	<b>206,343</b>



**Sherburne-Earlville Central School**  
 15 School Street  
 Sherburne, New York 13460

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**BOARD OF EDUCATION**

- Thomas Morris, President
- Susan Osborne, Vice-President
- Rachel Amann-Burns
- Annette Bagnall-Graham
- Peter Karaman
- Debra Kurtz
- Michael Ulrich

**Current Resident or**

**ECRWSS  
 Postal Customer**

*Sherburne-Earlville is committed to students. By providing an environment of educational excellence which emphasizes the learning of academics and life skills, nurtures self-respect, and fosters life-long learning, we enable our students to pursue challenging individual goals and to become positive, contributing members of society.*

**PROJECTED REVENUE**

	2018-2019	2019-2020	Change
State Aid	24,767,106	25, 908,887	
Other Revenues	818,272	771,391	
Inter-fund Transfers	750,000	1,000,000	
Fund Balance	1,250,000	800,000	
Tax Levy	6,953,787	6,468,280	-6.98%
<b>Total Revenue</b>	<b>34,539,165</b>	<b>34,948,558</b>	<b>1.19%</b>

**PROPOSITION  
 INFORMATION**

The Board of Education of the Sherburne-Earlville Central School is also seeking authorization to purchase two (2) six to seven passenger vehicles and two (2) eight to nine passenger vehicles, all at an estimated maximum aggregate cost of \$200,000 which total sum is to be expended from the District’s Capital Fund with funds transferred from the District’s Capital Reserve. These vehicles are to replace two (2) 2009 Chevrolet Suburbans and two (2) 2003 Ford Taurus wagons.

**BUDGET  
 INFORMATION**

We greatly appreciate your support of the Sherburne-Earlville Central School District. The proposed 2019-2020 budget supports and maintains the District’s programs with a tax levy decrease of 6.98%. The 2018-19 tax levy was \$6,953,787 while the 2019-2020 tax levy is proposed to be \$6,468,280 for a decrease \$485,507 year-to-year. The consumer price index increase for this budget is 2.44%. The budget-to-budget increase between 2018-2019 and 2019-2020 is 1.19%.