

SHERBURNE-EARLVILLE

CENTRAL SCHOOL DISTRICT

15 SCHOOL STREET, SHERBURNE, NY 13460



2021-22 PROPOSED BUDGET

BUDGET HEARING

MAY 10, 2021

6:30 p.m.

Sherburne-Earlville MS/HS Auditorium &
Remotely via Zoom

BUDGET VOTE

MAY 18, 2021

Sherburne-Earlville

Transportation Center Classroom
Noon to 9:00 PM

YOU WILL BE VOTING ON



BUDGET

Shall the Board of Education be authorized to expend the sum set forth in the proposed statement of estimated expenditures in the amount of \$36,579,794 and to levy the necessary tax thereof?



ELECTION

Election

Due to term expiration, you will elect **three** Board members this year, for a three-year term ending June 30, 2024.

Nominated Candidates:

Peter Karaman

Debra Kurtz

VOTER QUALIFICATIONS

1. Citizen of the United States.
2. Resident of the district for a thirty-day period preceding the meeting at which desiring to vote.
3. No person shall be deemed ineligible to vote by reason of age, race, or sex, who has the other qualifications required by this section.
4. Voters do not need to be registered. Non-registered voters may obtain absentee ballots through the District office at villantem@seonline.org or by calling 607-674-7300.
5. Must be 18 years of age.

What happens if there are not enough candidates nominated for each vacancy?

The election must still be held. The nominated candidate receiving the most votes or the individuals receiving the most write-in votes would fill the vacancies. In the event there are not enough qualified candidates receiving votes, the board of education may choose to appoint a qualified person to fill a vacancy.

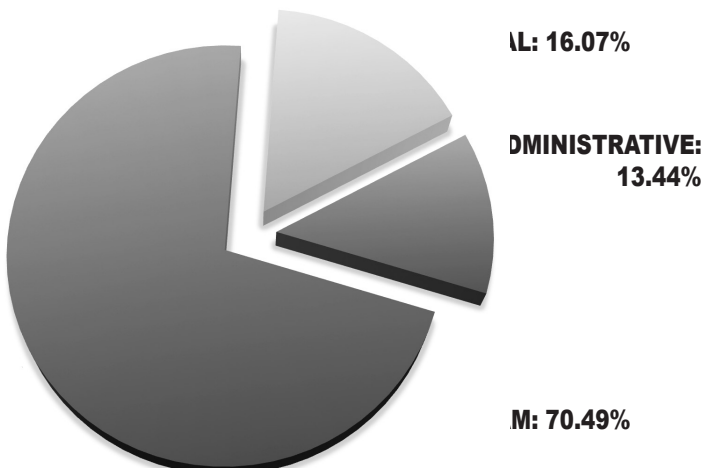
What are the qualifications to be a school board member?

- Ability to read and write
- May not be a family member of a current board member
- 18 years old or older
- May not be a current employee of the District
- U.S. Citizen
- May not simultaneously hold another incompatible public office
- District resident for at least one continuous year

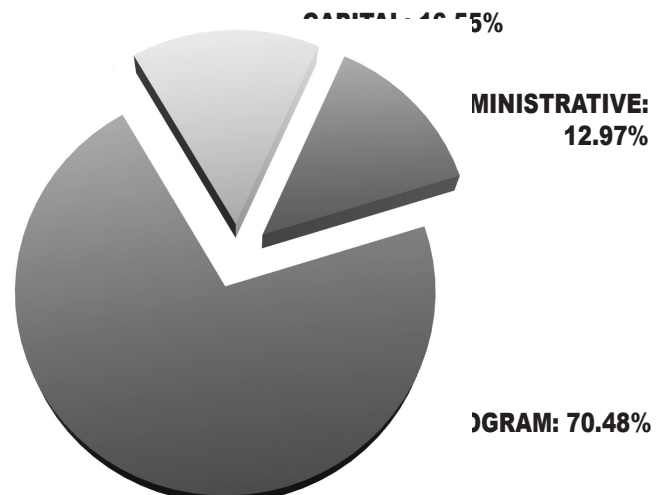
THREE PART BUDGET

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Administrative Budget	\$ 4,197,455	\$ 4,344,548	\$ 4,395,461	\$ 4,547,461	\$ 4,915,638
Program Budget	\$ 24,734,030	\$ 25,483,397	\$ 25,635,534	\$ 24,709,920	\$ 25,786,219
Capital Budget	\$ 5,369,172	\$ 4,711,220	\$ 4,917,563	\$ 5,802,245	\$ 5,877,937

2021-22 THREE PART BUDGET



2020-21 THREE PART BUDGET



THREE PART BUDGET

ADMINISTRATIVE

The Administrative component of the budget includes expenses of the Board of Education, central and building administration, records management, mailing, legal services and administrative benefits.

Budget Category	2020-2021	2021-2022	Change
Board of Education	10,150	14,950	4,800
Central Administration	192,925	226,630	33,705
Finance	530,140	538,650	8,510
Personnel and Legal Services	158,040	172,240	14,200
Central Services	729,250	921,000	191,750
Special Items	920,600	963,350	42,750
Supervision	1,111,225	1,171,550	60,325
Employee Benefits	895,131	907,268	12,137
Total Administrative Expenses	4,547,461	4,915,638	368,177

PROGRAM

The Program component of the budget includes all expenses related to the delivery of instruction such as, instructional staff salaries, transportation, special education, textbooks, supplies, instructional equipment, athletics, library, health services, extra-curricular activities and the benefits for staff in this budget component.

Budget Category	2020-2021	2021-2022	Change
Instruction Regular Schools	8,498,820	8,865,375	366,555
Instruction Special Schools	5,373,400	5,798,800	425,400
Instructional Media	705,987	834,350	128,363
Pupil Services	1,397,386	1,438,475	41,089
District Transportation	2,158,203	2,191,200	32,997
Employee Benefits	6,576,124	6,658,019	81,895
Total Program Expenses	24,709,920	25,786,219	1,076,299

CAPITAL

The Capital component of the budget includes all expenses related to the operations and maintenance, insurance, utilities, debt service, custodial personnel, maintenance personnel, supplies and equipment used in maintaining the facilities and benefits for staff in this budget component.

Budget Category	2020-2021	2021-2022	Change
Operation and Maintenance of Plant	1,791,400	1,907,200	115,800
Refunds of Prior Year Tax	3,000	3,000	0
Employee Benefits	765,495	785,018	19,523
Bonds, BANS, Interest	3,242,350	3,182,719	(59,631)
Total Capital Expenses	5,802,245	5,877,937	75,692



Sherburne-Earlville Central School
15 School Street
Sherburne, New York 13460

Non-Profit
Organization
U.S. POSTAGE
PAID
Norwich
New York
13815
Permit #18

DCMO BOCES Printing Service

BOARD OF EDUCATION

Debra Kurtz, President
Susan Osborne, Vice-President
Rachel Amann-Burns
Christina Baker
Ryan Hess
Harmon Hoff
Peter Karaman

Current Resident or

**ECRWSS
Postal Customer**

Sherburne-Earlville is committed to students. By providing an environment of educational excellence which emphasizes the learning of academics and life skills, nurtures self-respect, and fosters life-long learning, we enable our students to pursue challenging individual goals and to become positive, contributing members of society.

PROJECTED REVENUE

	2020-2021	2021-2022	Change
State Aid	26,151,346	28,386,301	2,234,955
Other Revenues	115,000	246,500	131,500
Inter-fund Transfers	1,375,000	650,000	(725,000)
Fund Balance	950,000	750,000	(200,000)
Tax Levy	6,468,280	6,546,993	78,713
Total Revenue	35,059,626	36,579,794	1,520,168

VOTER INFORMATION BUDGET HEARING

MONDAY, MAY 10, 2021
Sherburne-Earlville MS/HS Auditorium and via Zoom
6:30 p.m.

VOTE ON BUDGET AND ELECTION OF BOARD MEMBERS

TUESDAY, MAY 18, 2020

BUDGET INFORMATION

We greatly appreciate your support of the Sherburne-Earlville Central School District. The proposed 2021-22 budget supports and maintains the District's programs with a 1.217% tax levy increase. The 2020-21 tax levy was \$6,468,280 while the 2021-2022 tax levy is proposed to be \$6,546,993. The consumer price index increase for this budget is 1.23%. The budget-to-budget increase between 2020-2021 and 2021-2022 is 4.336%.